

Overview of the annual budget from 2013 – 2019

Year	2013	2014	2015	2016	2017	2018	2019
Budget per year	687,000.00 €	718,000.00 €	714,000.00 €	793,000.00 €	800,000.00 €	872,000.00 €	940,000.00 €

No.	Year	2013	2014	2015	2016	2017	2018	2019
1	Current expenditure	657,000 €	688,000 €	684,600 €	763,000 €	770,000 €	842,000 €	925,000 €
2	Investments	30,000 €	30,000 €	30,000 €	30,000 €	30,000 €	30,000 €	15,000 €
	Total	687,000 €	718,000 €	714,000 €	793,000 €	800,000 €	872,000 €	940,000 €

